C. Budget Narrative

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Estimated total cost:

The total cost for 5 years of funding for one Engineer IV staff position is $967,660.90. The annual salary is $125,469 and 53.45% fringe and $5,000 for equipment.

Here is the salary breakdown for 5 years.

Table

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Funds requested from the Fund:

The County requests $725,745.68 from the Fund (75% of the project cost). 100% of this grant will be applied to the acquisition and restoration of the property.

Available Funds:

Funds for the cost-share are available in *Emergency and Flood Response Projects* under Fund 40100 Stormwater Services in the advertised Fairfax County Fiscal Year 2025 budget (Attachment 11).

Authorization to request for funding:

See Attachment 10 for the Letter from the County Executive, Bryan Hill, confirming the necessary match for this application.